



Oasis Bottling Company Ltd

A Multi Business Development Project Summary

Ref. Oasis-01/2014 | **Name of Project:** Oasis Bottling Company Ltd Factory & Estate Projects - Kigumba

Lead Promoter: Oasis Bottling Company Limited



Summary Description: Construction of a Multi Business operating Centre, incorporating a Water & Beverage bottling factory, A commercial shopping mall, A real housing Estate, a multi Leisure park, A Highway Tourist Motel, and Petro refuelling station at a key strategic Oil Region town in Uganda.



Technical Descriptions:

Housing Estate Design:

An 8 Block, 32 - 48 housing units named - **Cleveland Apartments.**

An 8 Block, 16 housing units named - **Town View & Palm View Villas.**

A 5 Block, 10 Executive homes named - **Royal Villas.**

A Five (5) line Water & Beverage bottling plant. A Fuel Petro Station, A Motel, and A multi Leisure Park.

Key Sector Beneficiaries:

The businesses, Schools, Oil University, NGO staff & local community in the surrounding areas, together with the many tourists and travellers who stop over at this busy township.

Links with ongoing strategy: Public Health safety policies through provision of clean water, and affordable public accommodation provisions.

Construction Cost (USD): Estimated to be in the range of \$ 23 to \$ 25 million, working capital inclusive. The sum of the economic cost could be mitigated if a proper professional workforce engaged.

Economic Benefits (USD): The project is to bring economic benefits to the local community through employment opportunities over the Years, and at the end of the loan period, a profit of about **US\$14,877,353.00** will have been realized for the investors after payment of the loan and the interest thereon for the period of the first Ten Years.

Business Forecast : With the existing current demand, we anticipate a steady growth, within the first two years of operation

Growth Rate: In the opening Year, it is estimated to be in the range of 5% - 8% growth.



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Design Status : Final	Proposed Delivery Mechanism: 7 – 10 Years loan for construction purposes, with an interest free grace period of the first Three Years.	
Key Features <ul style="list-style-type: none"> • An 8 Block, 32-48 housing units named Cleveland apartments. • An 8 Block, 16 housing units Town View & Palm View Villas. • A multi Leisure park. • A five Block, 10 executive Royal Villas • A Five line Water & Beverage bottling plant. • A fuel petrol station, and • A Highway Motel 		
Estimate Construction Period (Years) : 2 - 3 Yrs	Time to start of construction (Months): Immediate on receipt of initial funding.	
Proposed Financing Mechanism: Through a long term loan, Investment partnership, or both.		
Potential for Private Investment: Financial recovery plans through Water and beverage sales earnings, housing rent, office space rent, leisure park fees, fuel sales, Hotel business earnings, e.t.c.		
Land Needed to be Acquired: No	Status of land acquisition: Already acquired.	
Forecast Income: Income expected to grow from an estimated \$ 3,455,475 in the third year of operation to nearly \$ 15,357,353 by the fifth year of operation.		
Expected Operating Costs: Approximately \$2.2million annually.		
Status in National Plans: Being Recognised by the local Government as a good developmental project		
Regional Issues: None, except for the temporary ongoing conflict in South Sudan, that is causing many refugees to flood the business target area, hence the need for more services e.g. Food and Clean Water.	Project Cost Summary(USD): Capital for Construction & Working capital: Approximately: \$ 25,000,000.00	
Contact Person: Alfred Byaruhanga Muhumuza (Eng) , Proprietor & Managing Director, Kampala Tel: +256 772 701 071, email; abmuhumuza@unioil.co.ug or abm@oasisbottlingcompany.co.ug		
Thank You!		